



Legacy Management Goals and Performance Measures

Goal 1 *Protect human health and the environment.*

Long-Term/Annual Efficiency

Reduce the cost of performing long-term surveillance and monitoring activities at sites managed by LM while meeting all regulatory requirements to protect human health and the environment. Reduction is measured in percent from the life-cycle baseline. Goal is a 2 percent reduction below the baseline for fiscal years (FYs) 2007–2011, increasing to a 10 percent reduction by 2015.

Year	Target	Actual
2006	Baseline	1.4%
2007	2%	17.8%
2008	2%	6.5%
2009	2%	3.8%
2010	2%	3.5%
2011	2%	
2012	4%	
2013	6%	
2014	8%	
2015	10%	

Long-Term/Annual Outcome

By FY 2015, demonstrate a reduction in risk at LM sites by employing sound project management, engineering, and science-based solutions for long-term surveillance and maintenance.

Year	Target	Actual
2015	Zero Infractions	

Goal 2 *Preserve, protect, and share records and information.*

Long-Term/Annual Efficiency

Reduce the cost to manage and store information while ensuring all regulatory and stakeholder requirements are met. Reduction is measured in percent from the life-cycle baseline. Goal is a 3 percent reduction below the baseline for FY 2007–2012, increasing to a 10 percent reduction by FY 2015.

Year	Target	Actual
2006	Baseline	13.1%
2007	3%	14%
2008	3%	21%
2009	3%	15%
2010	3%	8%
2011	3%	
2012	3%	
2013	6%	
2014	9%	
2015	10%	

Goal 4 *Optimize the use of land and assets.*

Long-Term/Annual Outcome

Increase the number of LM custody-and-control sites in beneficial reuse. Increase is measured against the baseline. Goal is 9,039 additional acres placed in beneficial reuse by FY 2015.

Year	Target	Actual
2007	38	1,534
2008	6,561	1,052
2009	1,061	213
2010	361	-201
2011	600	
2012	0	
2013	323	
2014	140	
2015	0	

Long-Term Outcome

Disposition LM-managed Federal property. Measured by the number of properties disposed of per year. Goal is five Federal properties by the end of FY 2015.

Year	Target	Actual
2015	5	5

Goal 5 *Sustain management excellence.*

Renew LM’s designation as a high performing organizational.

Improve our ability to hire, develop, empower, and retain our work force.

Operate in a sustainable manner and reduce LM’s carbon footprint.