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U-005-456.5

**REVISIONS TO THE OPERABLE UNIT PRIORITIZATION AND
SEQUENCING REPORT SCHEDULE**

10/23/95

**DOE-0064-96
DOE-FN EPAS
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LETTER**

7223



Department of Energy
Fernald Environmental Management Project
P. O. Box 398705
Cincinnati, Ohio 45239-8705
(513) 648-3155

OCT 23 1995
DOE-0064-96

Mr. James A. Saric, Remedial Project Director
U.S. Environmental Protection Agency
Region V - 5HSF-5J
77 W. Jackson Boulevard
Chicago, Illinois 60604-3590

Mr. Tom Schneider, Project Manager
Ohio Environmental Protection Agency
401 East 5th Street
Dayton, Ohio 45402-2911

Dear Mr. Saric and Mr. Schneider:

REVISIONS TO THE OPERABLE UNIT PRIORITIZATION AND SEQUENCING REPORT SCHEDULE

Reference: Letter, James A. Saric to Jack R. Craig, "PSR Responses to Comments," dated September 19, 1995.

In the reference letter, the U.S. Environmental Protection Agency (U.S. EPA) stated that because the Department of Energy (DOE) is now pursuing an accelerated remediation approach, the Prioritization and Sequencing Report (PSR) document must be revised to accurately reflect the planned cleanup schedule. The PSR provides a sequence and schedule by which the above-grade portions of all Operable Unit 3 (OU3) components will be Decontaminated and Dismantled (D&D). It is not the DOE's intent to fully revise the PSR, including the methodologies and models that it contained, but rather to meet your request by submitting the current target schedules for structural D&D, supporting the \$276M flat-line funding assumption on an annual basis. This integrated schedule for structural D&D, which includes the Operable Unit 4 (OU4) silos and the Operable Unit 1 (OU1) and OU4 treatment facilities (with a placeholder for the Operable Unit 5 (OU5) Advanced Waste Water Treatment Facility), is enclosed. Please note that some of the bars on the D&D schedule also include utility redistribution.

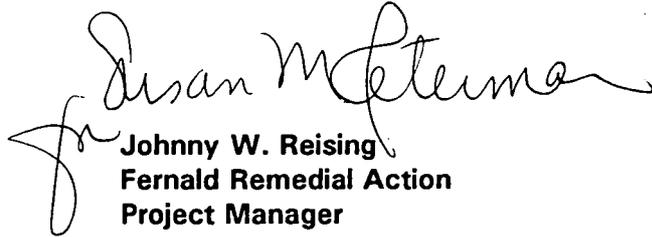
There are several key assumptions contained in the accelerated remediation schedule, including funding levels and integration with other projects, especially the construction and operation of the On-Property Disposal Facility. Most important, however, is the funding assumption. As you are aware, funding is authorized on an annual basis, and there are no assurances that adequate funding will be provided long-term to ensure that this schedule will be attainable. This schedule will be reevaluated on an annual basis pursuant to the

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level of funding that is received that year. Because of these funding uncertainties, the enclosed schedule should not be used to replace the current approved schedule for D&D activities. Upon cessation of the continuing resolution and within 90 days of the finalization of the Fiscal Year (FY) 1996 budget, we will provide to you a proposed schedule for submittal of draft implementation plans to support the accelerated remediation scenario which will constitute the enforceable milestone of the PSR.

If you or your staff have any questions, please contact Anand Shah at (513) 648-3146.

Sincerely,



Johnny W. Reising
Fernald Remedial Action
Project Manager

FN:Shah

Enclosure: As Stated

cc w/enc:

K. H. Chaney, EM-423/GTN
B. Skokan, EM-423/GTN
G. Jablonowski, USEPA-V, 5HRE-8J
Manager, TSPP/DERR, OEPA-Columbus
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AR Coordinator, FERMCO

cc w/o enc:

R. George, FERMCO/52-2
T. Hagen, FERMCO/65-2
C. Little, FERMCO
M. Yates, FERMCO

Activity Description	Early Start	Early Finish	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
SAFE SHUTDOWN													
Safe Shutdown - Plant 4 Complex	01OCT94A	31MAR95A	█										
Safe Shutdown - Plant 1 Complex Phase I	01APR95A	31JUL95A	█										
Safe Shutdown - Plant 9 Complex	17JUL95A	09JAN96	█										
Safe Shutdown - Pilot Plant Complex	01OCT95	16MAY96	█										
Safe Shutdown - Plant 5 Complex	15NOV95	15MAY96	█										
Safe Shutdown - Plant 3 Complex	01APR96	30NOV96	█										
Safe Shutdown - Plant 2 Complex	01APR96	30NOV97	█										
Safe Shutdown - Plant 6 Complex	20MAY97	16SEP98		█									
Safe Shutdown - Plant 8 Complex	01DEC97	15SEP98			█								
OU3 COMPLEX D&D													
Plant 4 Complex	03JAN95A	28SEP96	█										
Plant 1 Complex - Phase I	01APR95A	28MAR97	█										
External Complex	01OCT95	30JUN96	█										
Thorium / Plant 9 Complex	01JAN96	28MAR97	█										
Boiler & Water Plant Complex	01APR96	28SEP98	█										
Tank Farm Complex	01OCT96	24JUN97		█									
Sewage Treatment Plant Complex	01OCT96	01OCT97		█									
Plant 5 Complex	02JAN97	30JUN99			█								
Plant 3 Complex	01APR97	30MAR99			█								
Plant 1 Complex - Phase II	01OCT97	01OCT98			█								

REV. 1

Date: _____ Revision: _____ Checked: _____ Approved: _____

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INTEGRATED ACCELERATED SCHEDULE OF STRUCTURAL D&D
(If Supported By Funding)

Project Start: 01OCT94

Project Patch: 30SEP95

Data Date: 01OCT95

Plot Date: 19OCT95

PLANT

Early Iter: █

Progress Bar: █

Critical Activity: █

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Activity Description	Early Start	Early Finish	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY06	FY06
Maintenance Complex	01OCT98	30SEP99											
Plant 2 Complex	04JAN99	30JUN01											
Plant 6 Complex	01APR99	27SEP01											
Pilot Plant Complex	01OCT99	28SEP01											
Plant 8 Complex	04OCT99	28JUN01											
General Sump Complex	04OCT99	28DEC00											
East Warehouse Complex	02APR01	27SEP01											
Liquid Storage Complex	02APR01	27SEP01											
Administration Complex	01OCT01	30JUN03											
Chemical Lab Complex	01JUL02	30JUN03											
Electrical Station Complex	01JUL02	30JUN03											
OTHER STRUCTURAL D&D													
OU4 Vitrification Plant D&D	01OCT02	30SEP04											
OU4 Silo D&D	01OCT02	30SEP03											
OU1 Sludge Drying Facility D&D	01OCT04	31MAR05											
OU5 AWWT D&D	30SEP17	30SEP19											
BELOW GRADE REMEDIATION													
Underground North - Area 3	01JAN99	20SEP00											
Underground Middle - Area 4	01OCT01	28SEP03											
Underground South - Area 5	01JUL03	28MAR05											

REV. 1	Checked	Approved
Revision		
Date		

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INTEGRATED ACCELERATED SCHEDULE OF STRUCTURAL D&D
(If Supported By Funding)

PL02

01OCT94	01OCT94	Early Bar
30SEP99	30SEP99	Progress Bar
01OCT95	01OCT95	Critical Activity
19OCT95	19OCT95	Phi Data

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