

INTEROFFICE CORRESPONDENCE

DATE: April 11, 1995
TO: S. R. Keith, Solar Pond Projects, Bldg. 080, X8541
FROM: J. A. Ledford, Solar Pond Projects, Bldg. 080, X8673 *JAL*
SUBJECT: PROPOSED EXTERNAL MILESTONES FOR WORK PACKAGE 12181,
INTERIM REMEDIAL ACTION - JAL-023-95
DOE Order: 4700.1
Action: Provide concurrence as requested

The Department of Energy (DOE) Project Management Division Solar Pond representative requested that we add external milestones to the subject work package to allow better tracking and performance measurement of our progress. Most of the activities in this scope of work have over 100 days of float as calculated from Interagency Agreement (IAG) milestones #5 and #6. Because of this large amount of float, the DOE believes that these activities are not receiving adequate attention and priority. This belief certainly has some basis; especially concerning lack of Radiological Operations support on our project.

We developed proposed completion milestone dates based on our working schedule with appropriate amounts of schedule contingency, and presented these milestones to the DOE on March 15, 1995 in draft form (see Attachment 1). We have since updated these dates (Attachment 2) based on project progress in the last month. Silo Removal was deleted since that activity is now completed. The Site Strip-out completion has been delayed due to lack of Radiation Control Technician Support, and the Cargo Container Relocation completion has been delayed due to lack of availability of the required cranes.

We agree with the DOE that the application of external milestones will facilitate obtaining needed priority for this project, and therefore request your concurrence to proceed with the finalization and formalization of the milestones.

TEK:pjm

Attachments:
As Stated (2)

cc:
T. E. Kramer
S. G. Stiger
File
PFC (2)



ADMIN RECCRD

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PROPOSED MILESTONES FOR WORK PACKAGE 12181

March, 1995

Silo Removal - May 12, 1995

Assumptions - It is not required to dismantle/cut-up Silo #1 in special containment

Site Strip-out - May 4, 1995

Portal #3 Gate - October 3, 1995

General Site Imp. - January 31, 1996

Assumptions - Intermediate milestones for electrical, ITS relocation, and utilities work can be provided after the construction contract is awarded and construction schedule is developed

B788 Phase A - October 5, 1995

Cargo Container Reloc. - May 12, 1995

B964 Removal - June 25, 1996 - based on baseline plan

December 12, 1995 - based on accelerated plan to remove B964 per Part B Permit Closure (draft schedule generated March 15, 1995)

Remedial Title II Design - December 18, 1995 (IAG #5)

Start Remedial Const. - October 28, 1996 (IAG #6)

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PROPOSED MILESTONES FOR WORK PACKAGE 12181

April 11, 1995

Site Strip-out - May 15, 1995

Assumptions - Two EG&G RCTs are supplied starting April 17th full time until end of project - If we must subcontract RCTs, or wait until additional RCTs are through the training program, this date cannot be met

Portal #3 Gate - October 3, 1995

General Site Imp. - January 31, 1996

Assumptions - Intermediate milestones for electrical, ITS relocation, and utilities work can be provided after the construction contract is awarded and construction schedule is developed

B788 Phase A - October 5, 1995

Cargo Container Reloc. - May 29, 1995

B964 Removal - June 25, 1996 - based on baseline plan

December 12, 1995 - based on accelerated plan to remove B964 per Part B Permit Closure (draft schedule generated March 15, 1995 - has not been reviewed and approved by all responsible parties yet)

Remedial Title II Design - December 18, 1995 (IAG #5)

Start Remedial Const. - October 28, 1996 (IAG #6)