

## FY '92 MILESTONE STATUS SUMMARY

AGREEMENT/ORDER	TOTAL NUMBER OF MILESTONES	NUMBER OF MILESTONES NOT MET	COMMENTS
LDR FFCA	5	0	<ul style="list-style-type: none"> <li>• All milestones complete on, or ahead of, schedule</li> </ul>
LDR FFCA -CTMP	0	0	
NPDES FFCA	4	0	<ul style="list-style-type: none"> <li>• Quarterly status reports</li> </ul>
NPDES PERMIT	12	0	<ul style="list-style-type: none"> <li>• Discharge Monitoring Reports</li> </ul>
RCRA PERMIT	11	2	<ul style="list-style-type: none"> <li>• milestones not met relate to submittal of Position Descriptions for RFP workers to CDH. A Permit modification was submitted to eliminate these requirements.</li> </ul>
RESIDUE COMPLIANCE ORDER	26	3	<ul style="list-style-type: none"> <li>• the schedule for emptying tanks D55 &amp; D49 B371 was delayed - originally scheduled for 9/92; now scheduled for 6/31/93</li> <li>• the waste transfer line B707 closure has been delayed - originally scheduled for closure 12/31/92; no new schedule has been developed pending decision on need for the transfer line; the line is out of service.</li> <li>• B777 tanks T-5, T-6, T-12 were scheduled to be empty 7/1/92 - actually empty 7/31/92.</li> </ul>
IAG	22	7	<ul style="list-style-type: none"> <li>• Milestones not met include 5 that were granted extensions and met in FY'92, and 2 that were granted extensions and met in FY'93.</li> </ul>

## FY '93 MILESTONE STATUS SUMMARY

AGREEMENT/ORDER	TOTAL NUMBER OF MILESTONES	NUMBER OF MILESTONES NOT MET	MILESTONES LIKELY TO BE MISSED	COMMENTS
LDR FFCA	4	1	0	<ul style="list-style-type: none"> <li>Residue Mgmt. Report scheduled 11/10/92. Extension granted by EPA to 11/13/92 to coincide with Residue Comp. Order requirement for submittal of Annual Mixed Residue Reduction Report.</li> </ul>
LDR FFCA - CTMP	11	0	0	<ul style="list-style-type: none"> <li>Milestones on schedule</li> </ul>
NPDES FFCA	1	1	0	<ul style="list-style-type: none"> <li>Sewage Treatment Plant upgrades scheduled for 10/92 - slipped to 3/1/93; now scheduled for 3/31/93.</li> </ul>
NPDES PERMIT	4 12	0 0	0 0	<ul style="list-style-type: none"> <li>Quarterly status reports required</li> <li>Monthly Discharge Monitoring Reports required</li> </ul>
RCRA PERMIT	2	0	0	
RESIDUE COMPLIANCE ORDER	24	0	1	<ul style="list-style-type: none"> <li>slight possibility of not completing secondary containment for tanks in B371 rn 3517 due to supplied air process issues</li> </ul>
IAG	14	2	7	<ul style="list-style-type: none"> <li>various reasons documented on file</li> </ul>
CLEAN AIR ACT (ACO)	4	0	0	

## FY '94 MILESTONE STATUS SUMMARY

AGREEMENT/ORDER	TOTAL NUMBER OF MILESTONES	NUMBER OF MILESTONES MISSED -CATEGORY 4*	NUMBER OF MILESTONES MISSED -CATEGORY 5**	COMMENTS
LDR FFCA	3	0	0	
LDR FFCA - CTMP	10	0	0	No milestones missed assumes: <ul style="list-style-type: none"> <li>• 3% Increase valid for EM30 and EM50 funding as well</li> <li>• Technology downselect occurs more rapidly than planned resulting in implementation of fewer technologies</li> <li>• Limited pursuit of alternate technologies will be adequate (i.e., there is no back-up if a technology does not prove to be successful)</li> <li>• Ability to address alternatives is no longer an option (i.e., limited funding will be applied toward meeting milestones and all alternatives will be dropped)</li> </ul>
NPDES FFCA	4	0	0	<ul style="list-style-type: none"> <li>• Quarterly progress reports required</li> </ul>
NPDES PERMIT	12	0	0	<ul style="list-style-type: none"> <li>• Monthly Discharge Monitoring Reports required</li> </ul>
RCRA PERMIT	2	0	0	

\* CATEGORY 4 indicates milestones that are likely to be missed as a result of technical problems, contracting delays, and delays in drafting required reports, where performance would have been unaffected by future limits on budget growth.

\*\* CATEGORY 5 indicates milestones that are likely to be missed as a result of 3% annual funding growth limitation.

RESIDUE COMPLIANCE ORDER	2	0	0	<ul style="list-style-type: none"> <li>Only two milestones currently exist (Tank Plan &amp; Annual Mixed Residue Reduction Report) - more milestones to be determined under pending Compliance Order</li> </ul>
IAG	31	31	31	<ul style="list-style-type: none"> <li>Acceptance of the deferral of Intrusive field work activities within the Industrial Area in conjunction with planned transition dates will reduce the number of Category 4 milestones missed in FY'94 to 24.</li> </ul>

- \* CATEGORY 4 indicates milestones that are likely to be missed as a result of technical problems, contracting delays, and delays in drafting required reports, where performance would have been unaffected by future limits on budget growth.
- \*\* CATEGORY 5 indicates milestones that are likely to be missed as a result of 3% annual funding growth limitation.

## FY '95 MILESTONE STATUS SUMMARY

AGREEMENT/ORDER	TOTAL NUMBER OF MILESTONES	NUMBER OF MILESTONES MISSED - CATEGORY 4*	NUMBER OF MILESTONES MISSED - CATEGORY 5**	COMMENTS
LDR FFCA	3	0	0	
LDR FFCA - CTMP	11	0	0	No milestones missed assumes: <ul style="list-style-type: none"> <li>• 3% increase valid for EM30 and EM50 funding as well</li> <li>• Technology downselect occurs more rapidly than planned resulting in implementation of fewer technologies</li> <li>• Limited pursuit of alternate technologies will be adequate (i.e., there is no back-up if a technology does not prove to be successful)</li> <li>• Ability to address alternatives is no longer an option (i.e., limited funding will be applied toward meeting milestones and alternatives will be dropped)</li> </ul>
NPDES FFCA	1	0	1	<ul style="list-style-type: none"> <li>• Completion of drain I.D. study dependant upon personnel availability</li> </ul>
	4	0	0	<ul style="list-style-type: none"> <li>• Quarterly progress reports</li> </ul>
NPDES PERMIT	12	0	0	<ul style="list-style-type: none"> <li>• Discharge Monitoring Reports</li> </ul>

\* CATEGORY 4 indicates milestones that are likely to be missed as a result of technical problems, contracting delays, and delays in drafting required reports, where performance would have been unaffected by future limits on budget growth.

\*\* CATEGORY 5 indicates milestones that are likely to be missed as a result of 3% annual funding growth limitation.

RCRA PERMIT	2	0	0	
RESIDUE COMPLIANCE ORDER	2	0	0	<ul style="list-style-type: none"> <li>Only two milestones currently exist (Tank Plan &amp; Annual Mixed Residue Reduction Report) - more milestones to be determined under pending Compliance Order</li> </ul>
IAG	28	28	28	<ul style="list-style-type: none"> <li>Acceptance of the deferral of intrusive field work activities within the Industrial Area in conjunction with planed transition dates will reduce the number of Category 4 milestones missed in FY'95 to 16.</li> </ul>

\* CATEGORY 4 indicates milestones that are likely to be missed as a result of technical problems, contracting delays, and delays in drafting required reports, where performance would have been unaffected by future limits on budget growth.

\*\* CATEGORY 5 indicates milestones that are likely to be missed as a result of 3% annual funding growth limitation.