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3468 RF 93

United States Government

Department of Energy

Memorandum

AUG 10 9 45 AM '93

Rocky Flats Office

ACTION	LTR	ENC
DIST.		
ENEDETTI, R.L.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ENJAMIN, A.		
ERMAN, H.S.		
ARNIVAL, G.J.		
OPP, R.D.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ORDOVA, R.C.		
AVIS, J.G.		
ERRERA, D.W.		
RANZ, W.A.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNI, B.J.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
EALY, T.J.		
EDAHL, T.G.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ILBIG, J.G.		
IRBY, W.A.		
UESTER, A.W.		
ANN, H.P.		
ARX, G.E.		
CKENNA, F.G.		
ORGAN, R.V.		
ZZUTO, V.M.		
OTTER, G.L.		
ILEY, J.H.		
ANDLIN, N.B.		
ATTERWHITE, D.G.		
CHUBERT, A.L.		
ETLOCK, G.H.		
ULLIVAN, M.T.		
WANSON, E.R.		
WILKINSON, R.B.		
WILSON, J.M.		
Glaser	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Kelly	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

AUG 06 1993

WPD:RWT:09016

FY1994 Funding for Compliance Activities

Jill E. Lytle, Deputy Assistant Secretary for Waste Management

Reference: Your letter dated Nov. 4, 1992, subject: FY 1993 Approved Funding Program Guidance - Five Percent Management Reserve

EG&G
ROCKY FLATS PLANT
CORRESPONDENCE CONTROL



The Rocky Flats Office has identified \$3.5 million in expense funding supported project activities that are required to meet compliance milestones under our local Federal Facility Compliance Agreement - Land Disposal Restrictions (FFCA-LDR). This funding was not adequately anticipated when the FY 1994 Five Year Plan was completed and as a result was not included in the target level funding approved for the EM-30 portion of the Rocky Flats budget. This funding requirement was not adequately anticipated due to a past lack of a formalized capital project review and approval process at the Rocky Flats Plant for EM funded capital projects and recent changes to DOE Order 4700.1. The EM funded capital projects are now part of a formalized review and approval process and the most recent version of DOE Order 4700.1 is being fully implemented.

We believe that we can provide sufficient funding for these activities if we are allowed to carry over the \$3.5 million of expense funding from our FY 1993 budget authorization and these dollars are not transferred to cover other priority efforts at other sites or headquarters.

The specific activities that require this additional funding are listed on the attachment to this letter. These activities support compliance milestones in the Comprehensive Treatment and Management Plan that was delivered under the FFCA-LDR.

In considering our request, please note that Rocky Flats did comply with your letter, referenced above, and will be providing the 5% management reserve held at Rocky Flats (\$5.633M) to be used on other high priority EM-30 requirements in FY 1993.

ORRES CONTROL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ATS/T130G		



A. H. Pauole
Acting Manager

Hutchinson

Reviewed for Addressee
Corres. Control RFP

10-93
DATE BY

Attachment

Ref Ltr. #

DOE ORDER # 4700.1

DOCUMENT CLASSIFICATION
REVIEW WAIVER PER
CLASSIFICATION OFFICE

Hollowell

Jill E. Lytle
WPD:RT:09016

2

AUG 06 1993

cc w/Attachment:

S. Cowan, EM-30

P. Bubar, EM323

T. Hedahl, EG&G/RFP

D. Hauser, DOE/RFO

J. Schneider, DOE/RFO

R. Craun, DOE/RFO

J. Posluzny, DOE/RFO

M. Glasser, EG&G/RFP

J. Rampe, DOE/RFO

R. Tyler, DOE/RFO

D. Kelly, EG&G/RFP

D. Ruscitto, DOE/RFO

ATTACHMENT

<u>Title</u>	<u>FY94 (\$000)</u>
<u>FY96 CTMP Line Items</u>	
1. Bldg. 774 Sludge Immobilization System (Expense Support)	\$900
2. Misc. Waste Forms Treatment System (Expense Support Funding Shortfall)	\$100
<u>FY97 CTMP Line Item</u>	
1. CTMP Solvent Contaminated Waste Treatment - Thermal (Expense Support)	\$850
2. CTMP Surface Organic Removal Treatment System (Expense Support)	\$800
3. CTMP Aqueous Waste Immobilization System (Expense Support)	\$850
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TOTAL	\$3,500